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| CITY OF JOHNSTOWN2017 Tentative Budget |
| **REVENUE** |
| Real Property Taxes |  5,495,461.00 |
| Other Revenue | 6,974,600.00 |
| Tax Reserve |  0.00 |
| Debt Reserve  | 0.00 |
| Fund Balance used (added) | 197,439.00 |
| TOTAL: |  12,667,500.00 |
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| **EXPENDITURES** |
| Common Council |  23,100.00 |
| Mayor |  18,800.00 |
| City Treasurer |  305,400.00 |
| City Clerk |  66,900.00 |
| City Assessor |  60,900.00 |
| Elections |  14,000.00 |
| Public Health |  5,000.00 |
| Historian |  2,100.00 |
| City Attorney |  137,200.00 |
| Public Works |  3,120,200.00 |
| Fire Department |  1,741,800.00 |
| Police Department |  2,006,000.00 |
| Traffic Control |  18,000.00 |
| Animal Control |  45,000.00 |
| Program for Aging |  153,500.00 |
| Unallocated Expenditures |  327,000.00 |
| Debt |  227,400.00 |
| Employee Benefits |  4,117,100.00 |
| Transfers |  278,100.00 |
| TOTAL: |  12,667,500.00 |
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| Property Tax Rate - 2017 | $12.39 |