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| CITY OF JOHNSTOWN  2017 Tentative Budget | |
| **REVENUE** | |
| Real Property Taxes | 5,495,461.00 |
| Other Revenue | 6,974,600.00 |
| Tax Reserve | 0.00 |
| Debt Reserve | 0.00 |
| Fund Balance used (added) | 197,439.00 |
| TOTAL: | 12,667,500.00 |
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| **EXPENDITURES** | |
| Common Council | 23,100.00 |
| Mayor | 18,800.00 |
| City Treasurer | 305,400.00 |
| City Clerk | 66,900.00 |
| City Assessor | 60,900.00 |
| Elections | 14,000.00 |
| Public Health | 5,000.00 |
| Historian | 2,100.00 |
| City Attorney | 137,200.00 |
| Public Works | 3,120,200.00 |
| Fire Department | 1,741,800.00 |
| Police Department | 2,006,000.00 |
| Traffic Control | 18,000.00 |
| Animal Control | 45,000.00 |
| Program for Aging | 153,500.00 |
| Unallocated Expenditures | 327,000.00 |
| Debt | 227,400.00 |
| Employee Benefits | 4,117,100.00 |
| Transfers | 278,100.00 |
| TOTAL: | 12,667,500.00 |
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| Property Tax Rate - 2017 | $12.39 |