

December 21, 2015

## Resolution No.\_\_\_\_, 2015

Council Member \_\_\_\_\_ presented the following Resolution and moved its adoption.

**BE IT RESOLVED**, that the City of Johnstown's budget for the 2016 fiscal year, as presented by the Mayor and which is on file in the City Clerk's office, be and the same is, hereby adopted.

Seconded by Council Member \_\_\_\_\_

Adopted by the following vote:

Ayes:

Noes:

Abstains:

Absent:

# Legal Notice

**PLEASE TAKE NOTICE**, that the Common Council of the City of Johnstown will hold a Public Hearing on the 2015 Tentative Budget on December 15, 2014 at 7p.m. in the Common Council Chambers, City Hall, 33-41 East Main Street, Johnstown, New York 12095. Copies of the Tentative Budget are available for public inspection, during regular business hours, at the Office of the City Clerk.

CITY OF JOHNSTOWN 2015 Tentative Budget <b>REVENUE</b>	
Real Property Taxes	4,888,800.00
Other Revenue	6,575,800.00
Tax Reserve	0.00
Debt Reserve	14,300.00
Fund Balance used	671,400.00
<b>TOTAL:</b>	<b>12,150,300.00</b>
<b>EXPENDITURES</b>	
Common Council	22,100.00
Mayor	18,300.00
City Treasurer	265,600.00
City Clerk	65,100.00
City Assessor	204,400.00
Elections	12,800.00
Public Health	5,000.00
Historian	2,100.00
City Attorney	145,200.00
Public Works	2,335,000.00
Fire Department	1,705,000.00
Police Department	1,976,000.00
Traffic Control	18,000.00
Animal Control	54,000.00
Program for Aging	148,300.00
Unallocated Expenditures	351,300.00
Debt	424,400.00
Employee Benefits	4,086,200.00
Transfers	311,500.00
<b>TOTAL:</b>	<b>12,150,300.00</b>
Property Tax Rate - 2015	\$17.98

Dated:

\_\_\_\_\_  
Cathy A. VanAlstyne, City Clerk