

CITY OF JOHNSTOWN 2016 Budget	
<b>REVENUE</b>	
Real Property Taxes	5,054,300.00
Other Revenue	6,766,900.00
Tax Reserve	0.00
Debt Reserve	191,300.00
Fund Balance used (added)	0.00
TOTAL:	12,012,500.00
<b>EXPENDITURES</b>	
Common Council	22,100.00
Mayor	18,300.00
City Treasurer	267,900.00
City Clerk	66,900.00
City Assessor	61,900.00
Elections	19,400.00
Public Health	5,000.00
Historian	2,100.00
City Attorney	135,900.00
Public Works	2,560,300.00
Fire Department	1,746,800.00
Police Department	2,025,000.00
Traffic Control	18,000.00
Animal Control	51,600.00
Program for Aging	151,000.00
Unallocated Expenditures	349,900.00
Debt	232,400.00
Employee Benefits	3,979,900.00
Transfers	298,100.00
TOTAL:	12,012,500.00
Property Tax Rate - 2016	\$11.36