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| CITY OF JOHNSTOWN  2018 Budget | |
| **REVENUE** | |
| Real Property Taxes | 5,670,357.00 |
| Other Revenue | 7,369,200.00 |
| Tax Reserve | 0.00 |
| Debt Reserve | 0.00 |
| Fund Balance used (added) | 164,443.00 |
| TOTAL: | 13,204,000 |
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| **EXPENDITURES** | |
| Common Council | 22,600.00 |
| Mayor | 18,800.00 |
| City Treasurer | 324,700.00 |
| City Clerk | 67,300.00 |
| City Assessor | 49,200.00 |
| Elections | 18,600.00 |
| Public Health | 5,000.00 |
| Historian | 2,200.00 |
| City Attorney | 138,700.00 |
| Public Works | 3,372,400.00 |
| Fire Department | 1,852,300.00 |
| Police Department | 2,052,300.00 |
| Traffic Control | 18,000.00 |
| Animal Control | 48,700.00 |
| Program for Aging | 156,300.00 |
| Unallocated Expenditures | 299,800.00 |
| Debt | 228,400.00 |
| Employee Benefits | 4,250,600.00 |
| Transfers | 278,100.00 |
| TOTAL: | 13,204,000.00 |
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| Property Tax Rate - 2018 | $12.63 |