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| CITY OF JOHNSTOWN2018 Budget |
| **REVENUE** |
| Real Property Taxes |  5,670,357.00 |
| Other Revenue | 7,369,200.00 |
| Tax Reserve |  0.00 |
| Debt Reserve  | 0.00 |
| Fund Balance used (added) | 164,443.00 |
| TOTAL: |  13,204,000 |
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| **EXPENDITURES** |
| Common Council |  22,600.00 |
| Mayor |  18,800.00 |
| City Treasurer |  324,700.00 |
| City Clerk |  67,300.00 |
| City Assessor |  49,200.00 |
| Elections |  18,600.00 |
| Public Health |  5,000.00 |
| Historian |  2,200.00 |
| City Attorney |  138,700.00 |
| Public Works |  3,372,400.00 |
| Fire Department |  1,852,300.00 |
| Police Department |  2,052,300.00 |
| Traffic Control |  18,000.00 |
| Animal Control |  48,700.00 |
| Program for Aging |  156,300.00 |
| Unallocated Expenditures |  299,800.00 |
| Debt |  228,400.00 |
| Employee Benefits |  4,250,600.00 |
| Transfers |  278,100.00 |
| TOTAL: |  13,204,000.00 |
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| Property Tax Rate - 2018 | $12.63 |