

CITY OF JOHNSTOWN
2019 Tentative Budget

REVENUE

Real Property Taxes	5,681,900.00
Other Revenue	7,019,700.00
Tax Reserve	0.00
Fund Balance used (added)	231,800.00
TOTAL:	12,933,400.00

EXPENDITURES

Common Council	23,100.00
Mayor	18,800.00
City Treasurer	308,400.00
City Clerk	80,900.00
City Assessor	49,500.00
Elections	14,700.00
Public Health	5,000.00
Historian	2,200.00
City Attorney	103,600.00
Public Works	2,984,700.00
Fire Department	2,098,900.00
Ambulance	0.00
Police Department	2,115,200.00
Traffic Control	19,000.00
Animal Control	35,900.00
Program for Aging	159,000.00
Unallocated Expenditures	342,200.00
Debt	223,300.00
Employee Benefits	4,346,500.00
Transfers	2,500.00
TOTAL:	12,933,400.00

Property Tax Rate - 2019	\$12.88
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