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| **CITY OF JOHNSTOWN****2020 Tentative Budget****REVENUE** |
| Real Property Taxes | 5,705,000.00 |
| Other Revenue | 7,702,000.00 |
| Tax Reserve | 0 |
| Fund Balance used (added) | 475,700.00 |
| TOTAL: | 13,882,700.00 |
| **EXPENDITURES** |
| Common Council | 23,100.00 |
| Mayor | 18,800.00 |
| City Treasurer | 308,900.00 |
| City Clerk | 85,100.00 |
| City Assessor | 49,800.00 |
| Elections | 22,300.00 |
| Public Health | 5,000.00 |
| Historian | 2,300.00 |
| City Attorney | 105,000.00 |
| Public Works | 3,136,000.00 |
| Internal Control Officer | 100,000.00 |
| Water Dept. Bldg. | \* |
| Water Dept. Administration | \* |
| Water Dept. Source/Supply/Purification | \* |
| Water Dept. Transmission/Distribution | \* |
| Fire Department | 2,190,300.00 |
| Ambulance | 395000 |
| Police Department | 2,281,600.00 |
| Traffic Control | 19,000.00 |
| Animal Control | 38,400.00 |
| Program for Aging | 168,300.00 |
| Unallocated Expenditures | 408,900.00 |
| Debt | 104,000.00 |
| Employee Benefits | 4,420,900.00 |
| Transfers | 0.00 |
| TOTAL: | 13,882,700.00 |
|   |   |
| Property Tax Rate - 2019 | $12.88  |

Dated: November 26, 2019 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Carrie M. Allen, City Clerk