**Legal Notice**

**PLEASE TAKE NOTICE,** that the Common Council of the City of Johnstown will hold a Public Hearing on the 2021 Tentative Budget on December 7, 2020 at 6:00 p.m. in the Common Council Chambers, City Hall, 33-41 East Main Street, Johnstown, New York 12095. Due to Covid-19 only a limited amount of people can be allowed in the meeting at one time. The public can voice their position to the attention of the Mayor via email to [vjackson@cityofjohnstown.ny.gov](mailto:vjackson@cityofjohnstown.ny.gov), PO Box 160 Johnstown, New York 12095 or the drop box located outside City Hall. The Public Hearing will be broadcast using Facebook Live, where you can also voice your position. Copies of the Tentative Budget are available for public inspection, during regular business hours, at the Office of the City Clerk.

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| **CITY OF JOHNSTOWN**  **2021 Tentative Budget**  **REVENUE** | |
| Real Property Taxes | 5,876,000.00 |
| Other Revenue | 7,031,700.00 |
| Tax Reserve | 0 |
| Fund Balance used (added) | 723,200.00 |
| TOTAL: | 13,630,900.00 |
| **EXPENDITURES** | |
| Common Council | 23,100.00 |
| Mayor | 18,800.00 |
| City Treasurer | 250,400.00 |
| City Clerk | 111,200.00 |
| City Assessor | 50,100.00 |
| Elections | 16,100.00 |
| Public Health | 5,000.00 |
| Historian | 2,300.00 |
| City Attorney | 107,100.00 |
| Public Works | 3,169,000.00 |
| Internal Control Officer | 91,800.00 |
| Water Dept. Bldg. | \* |
| Water Dept. Administration | \* |
| Water Dept. Source/Supply/Purification | \* |
| Water Dept. Transmission/Distribution | \* |
| Fire Department | 2,070,700.00 |
| Police Department | 2,297,100.00 |
| Traffic Control | 19,000.00 |
| Animal Control | 38,000.00 |
| Program for Aging | 179,800.00 |
| Unallocated Expenditures | 462,700.00 |
| Debt | 61,100.00 |
| Employee Benefits | 4,657,600.00 |
| TOTAL: | 13,630,900.00 |
| Property Tax Rate - 2021 | $13.14 |

Dated: November 17, 2020 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Carrie M. Allen, City Clerk