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| **BUDGET SUMMARY - 2022** |  |  |
|  |  |  |  |
| PAGE | DESCRIPTION |  | BUDGET |
|  |  |  |  |
|  | **REVENUE** |  |  |
| 1-3 | \*REAL PROPERTY TAXES |  |  $ 6,108,729  |
|  | OTHER REVENUE |  |  $ 10,162,475  |
|  | TAX RESERVE |  |  $ -  |
|  |  | REVENUE TOTAL |  $ 16,271,204  |
|  |  | EXPENTITURE TOTAL |  $ 16,427,694  |
|  |  | DIFFERENCE |  $ 156,490  |
|  |  | FUND BALANCE (USED/ADDED) |  $ 156,490  |
|  |  | **TOTAL** |  **$ 16,427,694**  |
|  |  |  |  |
|  | **EXPENDITURES** |  |  |
| 1 | COMMON COUNCIL  |  |  23,100  |
| 1 | MAYOR |  |  25,500  |
| 2 | CITY TREASURER |  |  205,342  |
| 3 | CITY CLERK |  |  93,025  |
| 4 | CITY ASSESSOR |  |  50,700  |
| 5 | ELECTIONS |  |  18,177  |
| 6 | PUBLIC HEALTH |  |  5,000  |
| 7 | HISTORIAN |  |  3,200  |
| 8 | CITY ATTORNEY |  |  142,000  |
| 9-19 | PUBLIC WORKS |  |  3,073,992  |
| 20 | INTERNAL CONTROL OFFICER |  |  -  |
| 21 | WATER DEPT. - BUILDING |  |  3,000  |
| 22 | WATER DEPT. - ADMIN |  |  231,404  |
| 23 | WATER DEPT. - SOURCE/SUPPLY/PURIFICATION |  271,800  |
| 24 | WATER DEPT. - TRANSMISSION/DISTRIBUTION  |  624,306  |
| 25 | FIRE DEPT. |  |  2,154,103  |
| 26 | POLICE DEPT. |  |  2,469,384  |
| 27 | TRAFFIC CONTROL |  |  19,000  |
| 28 | ANIMAL CONTROL |  |  39,250  |
| 29 | PROGRAM FOR THE AGING |  |  181,730  |
| 30 | HUMAN RESOURCE |  |  50,000  |
| 31 | UNALLOCATED EXPENDITURES |  |  956,100  |
| 32 | DEBT |  |  422,000  |
| 33 | EMPLOYEE BENEFITS |  |  5,365,581  |
| 34 |  | **BUDGET TOTAL** |  **16,427,694**  |
|  |  |  |  |
|  | ASSESSED VALUATION |  |  464,830,504  |
|  | **PROPERTY TAX RATE** |  | **$13.40** |